

CITY OF KALISPELL
BUDGET INDEX -FY2011

EXHIBITS:	1 - 13
SUMMARIES:	14
GENERAL FUND REVENUE DETAIL	15 - 16
GENERAL FUND EXPENDITURE SUMMARIES	17 - 18
RECAP OF FUND POSITION.....	19 - 20
 GENERAL GOVERNMENT:	
400 GENERAL GOVERNMENT	1 - 2
401 CITY MANAGER.....	3 - 4
401 HUMAN RESOURCES	5 - 6
402 CITY COUNCIL.....	7 - 8
402 MEDIA SPECIALIST.....	9 - 10
402 CITY CLERK.....	11 - 12
403 FINANCE.....	13 - 14
404 CITY ATTORNEY	15 - 17
406 CITY COURT	18 - 20
2921 DRUG COURT GRANT	21
2951 DUI COURT GRANT	22
412 CITY FACILITIES MAINTENANCE.....	23 - 24
2992 ENERGY & CONSERVATION BLOCK GRANT	25
6030 DATA PROCESSING	26 - 29
420 PLANNING & ZONING DEPARTMENT.....	30 - 31
2394 BUILDING CODE ENFORCEMENT.....	32 - 34
 PUBLIC SAFETY:	
413 POLICE	1 - 7
2915 HOMELAND SECURITY STONEGARDENT GRANT	8 - 9
2916 DRUG ENFORCEMENT GRANT.....	10 - 11

2917 COPS TECHNOLOGY PROGRAM GRANT	12
2918 COPS HIRING RECOVERY PROGRAM.....	13 - 14
2919 LAW ENFORCEMENT BLOCK GRANT	15 - 16
416 FIRE DEPARTMENT..	17 - 20
2230 AMBULANCE.....	21 - 24
2957 FEMA GRANT	25 - 27
4150 HOMELAND SECURITY STIMULUS GRANT	28 - 29
1001 ON-BEHALF PAYMENTS-RETIREMENT	30
2399 PUBLIC SAFETY IMPACT FEE FUND	31 - 32

PUBLIC WORKS:

410 PUBLIC WORKS ADMINISTRATION	1 - 2
410 CENTRAL GARAGE	3 - 4
2400 LIGHT MAINTENANCE.....	5 - 7
2420 GAS TAX	8 - 10
2500 SPECIAL STREET MAINTENACNE/ STREET DEPT. / SIGN & SIGNAL	11 - 18
2825 MACI GRANT -sweepers.....	19
2990 STIMULUS - STREETS	20
4290 SIDEWALK AND CURB CONSTRUCTION.....	21
5210 WATER, WATER BILLING & DEBT	22 - 33
5310 SEWER OPERATING.....	34 - 39
5310 WASTEWATER TREATMENT PLANT	40 - 45
5310 SEWER BILLING & SEWER DEBT SCHEDULE.....	46 - 48
5349 STORM SEWER.....	48 - 54
5510 SOLID WASTE.....	55 - 59

PARKS & RECREATION:

2215 PARKS MAINTENANCE.....	1 - 5
ATHLETIC COMPLEX.....	6 - 8
RECREATION PROGRAMS.....	9 - 11
YOUTH CAMPS.....	12 - 14
AQUATIC FACILITY	15 - 17

2210 PARK IN LIEU	18 - 20
2600 URBAN FORESTRY DISTRICT/2601 DEVELOPER TREES	21 - 24
2975 CTEP	25 - 26
2602 ARRA FORESTRY GRANT	27
COMMUNITY DEVELOPMENT:	
2185 TAX INCREMENT-AIRPORT	1 - 3
2188 TAX INCREMENT-WESTSIDE.....	4 - 7
2310 OLD SCHOOL STATION TECHNOLOGY TIF.....	8 - 9
2311 OLD SCHOOL STATION INDUSTRIAL TIF	10 - 11
2880 COMMUNITY DEVELOPMENT/LOAN REVOLVING.....	12 - 13
2886 COMMUNITY DEVELOPMENT OPERATIONS (old UDAG)	14 - 18
2887 RURAL DEVELOPMENT GRANT.....	19 - 20
2888 RURAL DEVELOPMENT GRANT #2	21
2953 EPA BROWNSFIELD ASSESSMENT GRANT.....	22
2991 NEIGHBORHOOD STABILIZATION GRANT	23
2882 COURTYARD MAINTENANCE FUND.....	24
AIRPORT BUDGETS:	
5160 AIRPORT OPERATIONS.....	1 - 4
4300 FAA NON PRIMARY ENTITLMENT	5
4310 FAA LAND ACQUISTION	6
4312 FAA AIRPORT PLANNING GRANT	7
OTHER BUDGETS:	
2927 CULTURAL ARTS.....	1
3000 DEBT SERVICE (Sidewalk & Curbs, SID=s)	2 - 5
3010 G. O. BOND- POOL DEBT SERVICE	6 - 7
3015 G. O. BOND- FIRE HALL DEBT SERVICE	8 - 9
3170 NEW CITY HALL DEBT SERVICE.....	10
3185 AIRPORT TIF DEBT SERVICE FUND	11 - 12
2372 HEALTH FUND-PERMISSIVE LEVY.....	13 - 14
COMPONENT UNITS:	
5720 PARKING COMMISSION	1 - 3
2700 BUSINESS IMPROVEMENT DISTRICT.....	4 - 5